

## FY22 GovRec - Premium Holiday Savings Summary

Finance and Management 1/28/21

		<b>Statewide All-Funds Savings from DHR</b>	<b>Statewide Estimated GF Savings from F&amp;M</b>	<b>Statewide Estimated Other Funds Savings from F&amp;M</b>
Premium Holiday Savings (2 pay periods - Medical and Dental)		(9,811,435)	(4,105,000)	(5,706,435)
		<b>FY22 GovRec GF Share of Pay Act from DHR</b>	<b>FY22 GovRec Premium Holiday GF Savings from F&amp;M</b>	<b>FY22 GovRec Net GF Budgeted</b>
1100030000	Executive branch - ABI	6,387,364	(3,755,519)	2,631,845
1100030000	Executive branch - steps	5,722,880		5,722,880
2120950000	Judiciary - ABI	629,166	(315,111)	314,055
2120950000	Judiciary - steps	562,858		562,858
1210900000	Legislature - ABI	246,161	(34,370)	211,791
1210900000	Legislature - steps	169,573		169,573
1100030000	Executive - Paid leave	923,440		923,440
2120950000	Judiciary - Paid leave	101,735		101,735
1210900000	Legislative - Paid leave	18,266		18,266
1100030000	Executive - Other bargained provisions	112,567		112,567
1100030000	Executive - Non-Salary Pay Act	602,500		602,500
1100030000	Executive - VT Historical Society	40,574		40,574
		<b>15,517,084</b>	<b>(4,105,000)</b>	<b>11,412,084</b>
1100030000	Executive - Total	13,789,325	(3,755,519)	10,033,806
2120950000	Judiciary - Total	1,293,759	(315,111)	978,648
1210900000	Legislative - Total	434,000	(34,370)	399,630
		<b>15,517,084</b>	<b>(4,105,000)</b>	<b>11,412,084</b>